

TCR Program – Application Approval Project #97.2 – September 2005

Fresno **Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$6,300	<i>TCRP Funds Approved to Date:</i>	\$6,300
<i>TCRP Funds – Sub-Project #97.2:</i>	\$6,300	<i>Phase(s) Approved:</i>	All
<i>TCRP Funds for Project #97:</i>	\$10,000		
<i>Lead Agency:</i>	California State University, Fresno	<i>Implementing Agency:</i>	California State University, Fresno

<i>TCRP Allocations Approved to Date:</i>	\$5,188	<i>for Phase(s):</i>	1,2,4
<i>Advanced Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$714	<i>for Phase(s):</i>	2,3

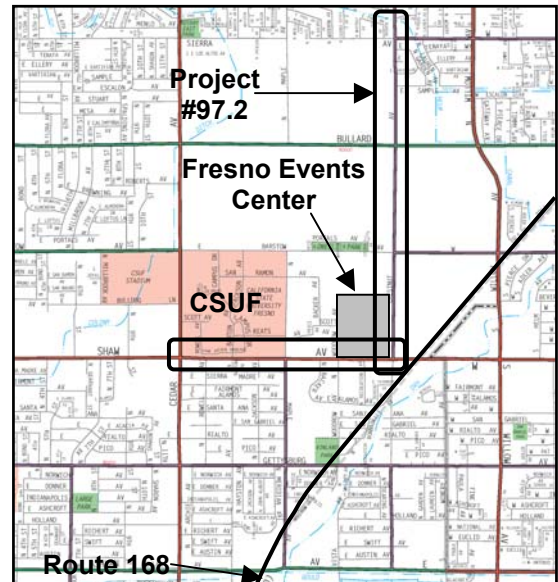
Project Summary: The overall project is legislatively divided into two parts: (1) Operational improvements to various streets and roads near the CSU Fresno campus and, (2) funds for plans, drawings, and project management costs associated with the CSU Fresno Events Center (Save Mart Center). The project has been segmented into three sub-projects for implementation.

Sub-Project #97 – Traffic study to assess traffic congestion relief and funds for plans, drawings, and project management costs associated with the Events Center.

Sub-Project #97.1 – Operational improvements in the City of Clovis.

Sub-Project #97.2 – Operational improvements in the City of Fresno.

This sub-project will improve traffic circulation and operations in the vicinity of California State University, Fresno, in anticipation of the construction of the Save Mart Center. Improvements are needed on Shaw, Chestnut, Willow, Woodrow, Bullard and Barstow Avenues and include intersection signalization, construction of turning pockets, roadway widening, and/or traffic surveillance equipment.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Studies & Document	1/02	10/04	\$95
2	Plans, Specifications & Estimates	8/01	10/05	\$553
3	Right of Way Acquisition	8/05	4/06	\$584
4	Construction	12/05	10/06	\$5,068
Total:				\$6,300

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$95	\$553	\$584	\$5,068	\$6,300
		Proposed					
	Totals:	Committed	\$95	\$553	\$584	\$5,068	\$6,300
		Proposed					
			Totals:	\$95	\$553	\$584	\$5,068

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
University	Private	Total		\$130	\$584		\$714

Prior TCRP Action:

- Original application was approved on June 6, 2001 for \$6,050,000 (TA-01-09) for Phases 2, 3, and 4. A delegated allocation of \$468,000 was made to Phase 2.
- A minor amendment was approved January 16, 2002 based on the October 2001 Progress Report. The amendment shifted \$15,000 of TCRP funds from Phase 2 to Phase 1 and updated the project schedule.
- An amendment was approved July 18, 2002 (TAA-02-07) for all phases. This amendment transferred \$50,000 from Phase 4 to Phase 1. In addition updated the project schedule. A delegated allocation of \$50,000 was made to Phase 2.
- An amendment was approved June 26, 2003 (TAA-03-02). This amendment transferred \$30,000 of allocated TCRP funds from Phase 2 to Phase 1 and transferred \$300,000 of unallocated TCRP funds from Phase 4 to Phase 3. In addition, the amendment updated the project schedule. An allocation amendment (TFP-03-01) was approved to redistribute \$30,000 of TCRP funds from Phase 2 to Phase 1.
- An amendment was deferred on December 11, 2003. The amendment requested to receive \$250,000 of TCRP funds from Sub-Project #97.1 and update the project schedule. The amendment was deferred due to proposed reductions in program funding for the TCRP.
- An amendment was deferred on January 22, 2004. The amendment requested to receive \$250,000 of TCRP funds from Sub-Project #97.1 and update the project schedule. The amendment was deferred due to proposed reductions in program funding for the TCRP.
- An amendment was approved August 18, 2005 (TAA-05-18) to revise the project scope, receive \$250,000 of TCRP funds from Sub-Project #97.1, designate California State University, Fresno as Implementing Agency, and update the project schedule and funding plan. An AB 1335 Letter of No Prejudice of \$714,000 was deferred due to pending legislation.
- An allocation of \$4,670,000 was made to Phase 4 (TFP-05-12) on September 29, 2005. An AB 1335 Letter of No Prejudice was approved for \$714,000 of University funds for Phases 2 and 3 (TL-05-03).

Status of Conditions: The following condition set forth under Resolution TAA-03-02 has been met:

The allocation of capital funds for Chestnut Avenue between Shaw and Bullard Avenue is contingent upon CTC review of the final environmental document and approval of the project for future consideration of funding. The Commission reviewed the final Environmental Impact Report and approved the project for future consideration of funding on October 11, 2004 under Resolution E-04-30

Discussion/Issues: Project is fully funded. Regional Transportation documentation is on file.

Approval of the operational improvement project for consideration of funding of the final environmental document, Mitigated Negative Declaration, by the CTC occurred January 23, 2003 under Resolution E-03-04.